

Brian Schweitzer
Governor



Nancy K. Peterson
Director

Memorandum

Date: October 13, 2005

To: Shane Sierer

Copy: Diane McDuffie, Kathy Seacat

From: Nancy K. Peterson
Director

Re: **HB 2 FTE Funds**

As requested in the memo of September 28, 2005, please see attached completed forms which provide our response to the Legislative Finance Committee's request for information regarding the status of certain FTEs for the Department of Agriculture.

Should you need any additional information, please contact me. Thank you.

Attachments

FTE Information Requested by the Legislative Finance Committee For the 2007 Biennium

General Information

Agency Name: Department of Agriculture
Due Date: 14-Oct-05
LFD Contact: Sierer, Shane
Agency Contact: Kathy Seacat

Specific Information

Decision Package: 3005
of FTE: 1.50

FTE Purpose: EPA Homeland Security - security procedures on chemicals

FTE Information Required

Position FTE Hired For (Please provide position name e.g., Program Manager for Small Business Insurance Pool)	Hire Date
62100619 Program Specialist for EPA Homeland Security	
62100620 Administrative Assistant for EPA Homeland Security	

If the FTE have not been hired:

When will the FTE be hired? (Be specific as possible e.g., December, end of 3rd quarter, etc.)

Upon receipt of EPA discretionary funds.

If recruitment efforts were unsuccessful, what prevented you from hiring? (e.g. didn't get qualified applicants, vacancy savings, etc.) NA

FTE Information Requested by the Legislative Finance Committee For the 2007 Biennium

General Information

Agency Name: Department of Agriculture
Due Date: 14-Oct-05
LFD Contact: Sierer, Shane
Agency Contact: Kathy Seacat

Specific Information

Decision Package: 519
of FTE: 2.50

FTE Purpose: Analytical Lab - perform BSE testing

FTE Information Required

Position FTE Hired For (Please provide position name e.g., Program Manager for Small Business Insurance Pool)	Hire Date
62100410 Chemist for Analytical Laboratory – 1.0 FTE	
62100609 Agricultural Science Specialist - .38 FTE	07/01/05
62100614 Agricultural Science Specialist - .37 FTE	07/01/05
62100616 Agricultural Science Specialist – .75 FTE	

If the FTE have not been hired:

When will the FTE be hired? (Be specific as possible e.g., December, end of 3rd quarter, etc.)

We anticipate hiring: Position #62100410 – Lab BSE Chemist by January 2006; and Position #62100616 BSE Ag Specialist by December 2005.

If recruitment efforts were unsuccessful, what prevented you from hiring? (e.g. didn't get qualified applicants, vacancy savings, etc.) NA

FTE Information Requested by the Legislative Finance Committee For the 2007 Biennium

General Information

Agency Name: Department of Agriculture
Due Date: 14-Oct-05
LFD Contact: Sierer, Shane
Agency Contact: Kathy Seacat

Specific Information

Decision Package: 3003
of FTE: 0.50

FTE Purpose: Organic Program - for growth in program

FTE Information Required

Position FTE Hired For (Please provide position name e.g., Program Manager for Small Business Insurance Pool)	Hire Date
62100400 Organic Certification Inspector - .50 FTE	

If the FTE have not been hired:

When will the FTE be hired? (Be specific as possible e.g., December, end of 3rd quarter, etc.)
October 2005

If recruitment efforts were unsuccessful, what prevented you from hiring? (e.g. didn't get qualified applicants, vacancy savings, etc.) NA

Please email your response to the LFD contact listed above. Thank you for your attention to this matter. If you have any general questions about this request, please contact Taryn Purdy at 5383, or at tpurdy@mt.gov.